

# Financial Summary

## 1999 ANNUAL REPORT



### Summary of Funds Available<sup>1</sup>

### Fiscal Year 1999

Program and State Grant Funds <sup>2</sup>	\$66,022,000
Matching Grant Funds (3:1 match)	14,500,000

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<b>Total Federal Appropriations</b>	<b>\$80,522,000</b>
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Nonfederal Gifts <sup>3</sup>	\$232,185
Interagency Transfers <sup>3</sup>	430,000
Unobligated Balance, Prior Year <sup>3</sup>	3,800,174

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<b>Total Funds Available</b>	<b>\$84,984,359</b>
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<sup>1</sup> Excludes salaries and expenses, program support and computer conversion funds.

<sup>2</sup> The FY 1999 appropriation includes \$25,486,000 for support of state arts agencies and regional arts organizations and \$6,952,000 for support through the underserved communities set-aside.

<sup>3</sup> Only grantmaking funds, including unobligated commitments totaling \$1,245,392.

### Funds Obligated

### Fiscal Year 1999

Grants to Organizations	
Creation & Presentation	\$17,165,950
Education & Access	12,309,520
Heritage & Preservation	3,548,000
Planning & Stabilization	5,866,597
Grants to Individuals	
Literature Fellowships	800,000
American Jazz Masters Fellowships	60,000
National Heritage Fellowships	130,000
State and Regional Partnerships	33,827,175
Leadership Initiatives	
National Millennium Projects	2,116,886
International Exchanges	375,000
AccessAbility	257,000
ArtsREACH	749,280
Folk & Traditional Arts Infrastructure Initiative	810,000
Other Initiatives (includes Interagency Partnerships)	4,098,255
Policy Research & Analysis	500,000

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<b>Total Funds Obligated<sup>4</sup></b>	<b>\$82,613,663</b>
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<sup>4</sup> Program obligations reflect FY 1999 transactions and in some cases may differ from final allocations due to variations in the obligations of prior year monies or receipt of gifts and funds from other agencies.